



Treasurer's report

26th May 2021

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Members Website

Membership, registration and payments administered through:

<https://members.scanz.org>

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SCANZ membership 2021

Current members 24th May, 2021

Students	116
Full members	151
Retired members	11
Total	278

Annual membership fees

Students	\$30 per 3 years
Full members	\$40 p.a.
Corporate members	\$100 p.a.

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Year	Full members	Student members
2021	151	116
2018	118	113
2015	110	73

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Membership by region and gender

Australia	91%	Male	~52%
- NSW	33%		
- VIC	36%	Female	~37%
- QLD	13%		
- WA	8%		
- SA	3%		
- TAS	1%		
- ACT	6%		
New Zealand	6%		
Other	3%		

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Finances

2018-2019

For the year ending 30th June, 2019

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2018-2019 (for year ending 30th June 2019)

<u>Income</u>		<u>Expenditure</u>	
Membership fees	8517	Maslen scholarships (Auckland AsCA)	14050
1987 Fund	20000	1987 Speaker (Auckland AsCA)	3498
AsCA (Auckland) transfer	32400*	Maslen scholarships (Crystal School)	3650
Crystal School profit	3816	Craven Scholarship	5030
Interest	24	STA membership	715
		Medals	60
		Bank fees	123
Total Income	\$64757	Total Expenditure	\$27126
Net Income	\$37631		

*Funds transferred from Auckland organisers.
\$21600 was transferred to the Asian Crystallographic Association in the following financial year

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2018-2019 (for year ending 30th June 2019)

<u>Income</u>		<u>Expenditure</u>	
Membership fees	8517	Maslen scholarships (Auckland AsCA)	14050
1987 Fund	20000	1987 Speaker (Auckland AsCA)	3498
AsCA (Auckland) transfer	32400*	Maslen scholarships (Crystal School)	3650
Crystal School profit	3816	Craven Scholarship	5030
Interest	24	STA membership	715
		Medals	60
		Bank fees	123
Total Income	\$64757	Total Expenditure	\$27126
Net Income	\$37631		
	Opening bank balance	\$18499	
	Net Income	\$37631	
	Closing bank balance	\$56130	

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Finances

2019-2020

For the year ending 30th June, 2020

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2019-2020 (for year ending 30th June 2020)

<u>Income</u>		<u>Expenditure</u>	
Membership fees	4953	Maslen scholarships (Singapore AsCA)	3000
1987 Fund	20000	STA membership	789
Interest	5	IUCr program meeting expenses	926
		Transfer to AsCA (Auckland)	21600
Total Income	\$24958	Crystal 33 expenses	30000
		STEM outreach	3000
		Science at Parliament	3229
		Web site development	2500
		Bank fees	120
		Legal Expenses	73
Net Expenditure	\$40279	Total Expenditure	\$65237
		Opening bank balance	\$56130
		Net Expenditure	\$40279
		Closing bank balance	\$15851

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Finances

Interim report for 1st July, 2020 – 23rd May 2021

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Interim report 1st July – 24th May, 2021

<u>Income</u>		<u>Expenditure</u>	
Membership fees	5543	STA membership	958
1987 Fund	20000	Bank fees	110
		AsCA triennial fee	1000
Total Income	\$25543	Total Expenditure	\$2068
		Opening bank balance	\$15851
		Net Income	\$23475
		Closing bank balance	\$39326

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1987 Fund

Established in 1987 following the successful IUCr international conference in Perth.

Used for a variety of initiatives to support the activities and aims of SCANZ.

The fund provides:

- Scholarships (Maslen scholarships) for students to attend conferences and Crystal Schools
- Funds to pay for international conference speakers

From 1987 until 2020 the funds were invested by trustees. These investments have led to a significant growth in the fund.

The fund was recently transferred to a professional fund manager (Grant Thornton Australia Ltd).

The fund manager provides funds for use by SCANZ.

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Budget for 2021 and 2022

1987 Maslen Fund

	<u>2021</u>	<u>2022</u>
1987 Fund Holdings	\$2,220,247	\$2,224,646
1987 Fund Income	\$42,188	\$42,268
1987 Fund to spend	\$37,969	\$38,041

Additional Income

	<u>2021</u>	<u>2022</u>
Membership Fees	\$5,000	\$5,000
Conference Earnings		\$5,000

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Budget for 2021 and 2022

Expenditure

	<u>2021</u>	<u>2022</u>
Science meets Parliament	\$3,000	\$3,000
Bank fees	\$250	\$250
Website hosting	\$250	\$250
Medals	\$1000	\$2,000
STA	\$1000	\$1,000
AsCA membership (triennial)	\$1000	-
Total	\$6,500	\$6,500

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Budget for 2021 and 2022

Additional proposed expenditure from 1987 Fund

	<u>2021</u>	<u>2022</u>
Carer Support (conf)	\$3,000	\$3,000
Overseas xtal school	\$3,000	\$3,000
Maslen s'ships (xtal meetings)	\$10,000	
Maslens for ECR's		\$5,000
Maslen s'ships (xtal schools)	\$10,000	\$10,000
Outreach	\$2,500	\$5,000
Website admin		\$5,000
New Zealand Fund		\$5,000
Total	\$28,500	\$36,000

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