

Peace in Christ Lutheran Church  
Voters Meeting  
December 18, 2022

Laura Battaglia\*  
Matthew Battaglia\*  
Susan Bell\*  
Pastor & Hope\* Benjamin  
Heide Breuer\*  
Marilyn Georg\*  
Dan & Marie Geisinger  
Dave\* & Cindy\* Hofflinger  
Gloria Johannessen\*  
Kim Lewis  
John\* & Gwen\* Nolte

Gregg & Leslie Oberhaus\*  
Kaitlyn Oberhaus\*  
Doris Ochs\*  
Patricia Pemberton\*  
Susan Riddles\*  
Elaine Robertshaw\*  
Jean Samuel\*  
Pastor Brad & Anna\* Singer  
Dawn Treese\*  
Richard Wesenberg\*

Attendance: 22 voting\* members and 5 non-voting members were in attendance

Vice President Cindy Hofflinger called the meeting to order at 12:35 p.m. and Pastor Singer opened the meeting with prayer.

**October 23rd Voter's Meeting Minutes Reviewed -**

**MOTION:** To approve the October 23<sup>rd</sup> Voter's Meeting minutes as written. (Gregg Oberhaus first/Jean Samuel second) All in Favor **MOTION PASSED**

Cindy Hofflinger noted the date change to today's Agenda from December 16<sup>th</sup> to the 18<sup>th</sup>.

**Committee Reports:**

**Pastor Singer** – No written report

- Nothing to report as was on vacation and then ill with Covid.

**Vice President** – Cindy Hofflinger – written report combined with Agenda

**Treasurer's Report** – Gloria Johannessen – written report submitted

- November EOM YTD: \$154,230.13; YTD Actual Expense \$195,398.17 for a net Loss of (\$41,168.04), YTD Budgeted Expense \$202,998.91; Bank Balance \$218,867.21
- Thank you to Susan Riddles and Dave Hofflinger for working on the 2023 Budget.

**Financial Secretary** – Susan Riddles – written report submitted

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- Total Offerings End of Oct. \$127,768.10 less \$3,829.15 Property Maintenance equals \$123,938.95 which is \$51,820.63 less than the amount needed to meet budget.
- Average weekly offering: \$2,018.17 which is up from last month and last year.
- Offering amount needed to meet budget: \$3,661.66, YTD weekly average is \$2,661.84 or an average of \$999.82 less than needed weekly.
- Missions Giving through November equals \$25,205.53 or 15.47% of total which include special designations and budgeted gifts to include the SE Districts and the amount for Kenyan mission.
- 2022: 18% Pledging: 31 of 41 units giving and eight nonmembers through November.

**Board of Elders** – Susan Bell - no written report

Pastor thanked Richard Wesenberg for filling in when he was ill.

**Christian Education** - Jean Samuel – no written report submitted

Adult Sunday School – one more video to view from Lessons of the Upper Room

**Stewardship** – Dave Bandy – no written report submitted

Update: Dave is home recuperating. Please keep him in prayer.

**Outreach** – nothing to report

**Property** – Dave Hofflinger – written report submitted

- See attached report with the following additional information:
  - LED light location replacement: some classrooms, two in trailer, four spotlights on the steeple (only two were functioning) and a security light facing the trailer.
  - Front Door Replacement Quote – Note: only issue is the integration solenoid and keypad will not work. A spectacular door was viewed at a cost of \$30,000.
  - IPV Lease – Trustees have not met yet. A suggestion is to again do a three-year renewal with a 10 percent a year escalation clause. I'm meeting with Pastor Garay this week.

**Old Business**

- Recommended changes to the Constitution and Bylaws were mailed to Voting members.

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**New Business –**

**Budget –** Amounts are very similar to last year:

- **New Item:** Issues, Etc., a Lutheran Public Radio podcast and radio program, is included in handouts. The Budget Committee is proposing we support Issues, Etc. as an outreach and publicity expense in the amount of \$1,000. For this amount, PIC will be advertised on the radio, in their newsletter, on Facebook and the Issues, Etc. Congregational Registry. They offer a wealth of information that includes: bible studies, preparation for Sunday's worship (when using the LCMS Lectionary), and theological insight on current religious and doctrinal topics. Pastor Singer concurred that they offer a wealth of teaching and knowledge. It is a Registered Service Organization of Synod and has synodical funding and oversight which is primarily funded by congregations. Therefore, it has been included in the budget and is also open for discussion. Funds are identified within the Outreach and Publicity under Comments.
- **Administration:** Included is a three percent salary increase for our staff which includes Pastor, our Administrator and Director of Music. There is a National Conference coming up in 2023 so we anticipate costs associated with that. Copier Lease, Office Expense, Phone/Internet, and Postage all slightly increased.
- **Christian Growth:** Decreased as there are no children in Sunday School. If that changes, additional money is available in Dedicated Funds. VBS was also budgeted.
- **Elders Expense:** Unchanged
- **Worship Expense:** Unchanged
- **Music Ministry: Lower** Copyright Licenses – it was discovered that we had several licenses that were no longer needed. Maintenance was increased significantly this past year as the bells needed polishing and refurbishing. It reverted back to the original amount to cover piano tuning and organ maintenance. Dedicated Funds are available also. No music purchase requested as Aaron left a wealth of choir music and Sharon also composes and rearranges existing music.
- **Pastoral Support:** Mileage has increased so shouldn't affect budget. Remaining items are calculated fields. Pastor needs to advise the Treasurer on the percentage he wants put towards his Housing Allowance and Salary. **NOTE:** A special congregational meeting to vote on this must be held before January 15. Pastor Conferences – the All Pastors conference will be held in the Spring and, the Synodical conference is no longer on the agenda.
- **Fellowship:** Unchanged
- **Outreach:** Added \$200 for Youth Ministry.
- **Stewardship:** Main cost is for Giving Envelopes and was decreased due to the reduced needed quantity.

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- **Missions:** Historical pattern for Southern District is to increase it each year with a goal of it being at least 10 percent of the total budget. This wasn't done because we included Issues, Etc. in the Budget. The amount for supporting Pastor Becker and Kenya remains the same and continues until 2024 (5 years).
- **Church Property:**
  - Utilities were increased significantly due to 2022's actual expense being much higher than Budget and due to increasing electric costs. It is hoped that with Dave Hofflinger's recent upgrades to lights, etc., these extra funds won't be needed.
  - Janitorial – PIC currently has Success student, so nothing has been budgeted.
  - Lawn Care – Increased to reflect actual costs.
  - Maintenance Costs – Increased to reflect actual costs.
  - Property Insurance – Increases every year.
  - Snow Removal – Remains the same.
  - Supplies – Increased slightly.
- **Payroll Expense** – calculated fields based on salary – encouraging Pastor to join 403b matching 50 percent on every dollar for the first two percent.
- **Total Projected Offerings** – based on historical data and projections (conservative) and based on 12 pledges received through today. There were a total of 17 pledges last year.
- **Projected Total Income** - IPV's rental increase has been included.
- **Total Net Income** - \$168,841.00, our estimated Projected Income reflects a deficit. Please note that PIC has not met their budget in the past ten years but Actual Year End Expenses have been less than Actual Income. Budgeted Expense are always more than Projected Income since we use previous historical giving from members, plate and pledges. Note: Budgeted amount keeps PIC from having to vote again to add in anything.

**MOTION:** Budget Committee makes the Motion to accept 2023 Budget as written. (Susan Riddles first/Greg Oberhaus second). Discussion. All in Favor. **MOTION PASSED**

### **New Business**

- Altar Guild – looking for additional volunteers to help set up and cleanup since Kim Lewis will be moving. Please let Kim Lewis or Greg Oberhaus know if you would be willing to help.
- Constitution and Bylaws, Membership Guidelines and Term Limitations for elected offices – changes made in October and opportunity for input was given.

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**MOTION:** Motion made to approve changes to The Constitution and Bylaws as written. (Gloria Johannessen first/Susan Bell second).

**Discussion:** Council Committee initiated these changes and which after congregational approval, it will go to the Synod District Office for review. They will either make additional changes or approve it. Either way, it will take quite some time since their reviews are completed through a volunteer position. The changes will go into effect January 1, 2023 and become law in Maryland since PIC is incorporated here. Even if the Synod & District requires us to change something, we can keep the changes and go forward as a congregation although this is not advisable. We do not need to notify Maryland of these changes.

**MOTION:** Motion made to accept and move forward with the changes. (Gloria Johannessen first/Susan Bell second). All in favor. **MOTION PASSED**

- Many thanks to Dan Geisinger for the TV and Audio work.
- Many thanks to Kim Lewis for serving and managing the Altar Guild volunteers which include Hope Benjamin, Gregg Oberhaus and Laura Battaglia. Additional volunteers are needed.
- Offering counter volunteers are also needed.
- Roger Johnson, a Charter Member and who formerly headed Outreach, bequeathed \$25K to PIC. Council discussed purchasing a plaque and further recommendations were made for:
  1. front entrance doors to welcome people in
  2. new electronic sign – Approx.\$10,000 range
  3. retrofit sanctuary – carpeting sanctuary or tile the narthex would require quite a bit more money

**MOTION:** To proceed forward with the Roger Johnson bequest and figure out pricing and best option available to maximize the funds. (Dave Hofflinger first/Richard Wesenberg second) Discussion: Gregg Oberhaus revised Motion to:

**MOTION:** To proceed forward with the Roger Johnson bequest and that it be used for property improvements and empower the Property Committee to make the decision to move forward. (Gregg Oberhaus first/Dave Hofflinger second) All in Favor. **MOTION APPROVED**

- Election of Officers – Pastor Singer reiterated the need to have volunteers. PIC can't be incorporated in the state of MD without a President or Acting Vice President, Elder, Treasurer and Property Chair. We would lose our tax exempt and be required to pay property tax and income tax.
  - President – Gregg Oberhaus
  - Vice President – John Nolte

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- Treasurer – Gloria Johannessen
- Financial Secretary – open Susan Riddles\*
- Recording Secretary – Leslie Oberhaus
- Board of Elders – Susan Bell and Richard Wesenberg (were previously appointed)
- Christian Education – Jean Samuel (will assist until replacement found)
- Stewardship – Cindy Hofflinger
- Outreach - open
- Property – Dave Hofflinger
- Fellowship – Laura Battaglia

Additional Notes: Pastors Singer, Benjamin and Jakupciak are not allowed to run for any offices. Also, Financial Secretary\* doesn't need to be a member of PIC. As such, they would not be on the Council and will not be allowed to attend Council and Voter meetings. A possibility would be to add bookkeeping to our current Admin's role. Conversely, a separate paid position could be established.

**MOTION:** To accept the ballot for Peace in Christ Council Committee Chairs for 2023 as is. (Greg Oberhaus first/Gloria Johannessen second) All in Favor **MOTION APPROVED**

**Calendar Updates:**

- November 30 through Dec. 21 – Advent services on Sunday and virtual Wednesday evening special Vespers @ 7:00 p.m.
- December 24 – Christmas Eve Candlelight Service @ 7:00 p.m.
- December 25 – Christmas Day Service with Lessons & Carols @ 10:30 a.m.
- January 1 – Sunday Service a 10:30 a.m.
- January 8 – Epiphany Service at 10:30 a.m.
- January 8 – Christmas decorations to be removed from church

Cindy Hofflinger thanked everyone who are working for the Lord by volunteering.

**MOTION:** To close the meeting at 2:00 p.m. (Richard Wesenberg/1<sup>st</sup> and Jean Samuel 2<sup>nd</sup>) All in Favor **MOTION PASSED**

Pastor Singer closed with the Doxology.

Respectfully submitted,  
Laura Battaglia 1/15/23  
CN #1 – DH 2/8/23

Peace in Christ Lutheran Church  
Ad-hoc Voter's Meeting  
March 12, 2023

Laura Battaglia\*  
Susan Bell\*  
Hope Benjamin\*  
Robert\* & Marilyn\* Georg  
John\* & Gwen\* Nolte  
Gregg Oberhaus\*  
Doris Ochs\*

Pat Pemberton\*  
Pastor Brad & Anna\* Singer  
Diana Warther\*  
Rick Wesenberg\*

Attendance: 13 voting\* members and 1 non-voting member were in attendance

President Gregg Oberhaus called the meeting to order at 11:45 a.m.

**Discussion:** The purpose of this meeting is to vote on a lay voting delegate for the LCMS Convention in June or July (where there will be a vote to elect a Synod President). The registration of the delegate needs to be completed before the next scheduled Voter's meeting . Pastor Singer suggested Gregg Oberhaus be this lay delegate.

**MOTION:** To approve Gregg Oberhaus as lay voting delegate for the 2023 LCMS Convention. (Rick Wesenbrg 1<sup>st</sup>/Gwen Nolte 2<sup>nd</sup>) All in Favor **MOTION PASSED**

**MOTION:** To close the meeting at 11:50 a.m. (Susan Bell/1<sup>st</sup> and John Nolte 2<sup>nd</sup>) All in Favor **MOTION PASSED**

Pastor Singer closed the meeting in prayer.

Respectfully submitted,  
Leslie Oberhaus  
Recording Secretary  
(from minutes taken by Laura Battaglia)



## Peace In Christ Lutheran Church – February 26, 2023 Council Meeting Treasurer’s Report

At 5 weeks completion of the 2023 church year as of 01-31-2023, we were at 9.61% of the 2023 church year. Our income as of 01-31-2023 was \$12,232.22. Our spent expenses as of 01-31-2023 was \$21,311.28 leaving a net income of -\$9,079.06.

FINANCIAL INFO YEAR TO DATE 01-31-2023	
YTD INCOME	\$ 12,232.22
YTD BUDGETED EXPENSE	\$ 19,300.98
YTD ACTUAL EXPENSE	\$ 21,311.28

DEC 2022 YTD End net ordinary income = -11,739.44; JAN 2023 YTD End net ordinary income = -9,079.06.

### 2023 BANK ACCOUNT BALANCES

Month Ending	Balance	Month Ending	Balance	Month Ending	Balance	Month Ending	Balance
12/31/2022	247,298.78	4/30/2023		7/31/2023		10/31/2023	
1/31/2023	238,528.95	5/31/2023		8/31/2023		11/30/2023	
2/28/2023		6/30/2023		9/30/2023		12/31/2023	
3/31/2023							

Please note that the bank balance reflects bills paid thru 01-31-2023 and Sunday deposits thru 01-31-2023.

- We received a \$63,30 refund based on our workers compensation audit.
- The MD SDAT Personal Property Tax form (due 4-15-23) will be sent out before its due date.
- IEPV has been issued an invoice for the electric.
- The 2022 year-end general journal entries have been completed. The Balance Sheet reflects the updated dedicated fund Equity balances.

#### Peace in Christ Lutheran January 31, 2023

Account	Type	Balance Total	Description
BB&T Saving/Money Mkt	Bank	3,697.51	
BRANCH BANK AND TRUST	Bank	221,053.13	Business Value Checking
Bank of America Checking	Bank	5.02	Checking - used for payroll tax payments
LCEF Steward Account	Bank	13,73.29	Joyful Response
TOTAL ALL		<u><u>238,528.95</u></u>	



**Peace in Christ Lutheran Church**  
**2023 Budget vs. Actual Month January 31, 2023 - 9.61%**



	<u>JAN 2023</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
<b>PIC INCOME</b>				
GEN Fund Offerings	7,911.50	0.00	7,911.50	100.0%
Plate Income	1,464.70	0.00	1,464.70	100.0%
Sunday School	21.67	0.00	21.67	100.0%
Misc. Interest Income	7.35	0.00	7.35	100.0%
<b>Total PIC INCOME</b>	<u>9,405.22</u>	<u>0.00</u>	<u>9,405.22</u>	<u>100.0%</u>
<b>RENTAL INCOME</b>				
IEPV Spanish Congreg Rental	2,662.00	0.00	2,662.00	100.0%
Miscellaneous Rental	165.00	0.00	165.00	100.0%
<b>Total RENTAL INCOME</b>	<u>2,827.00</u>	<u>0.00</u>	<u>2,827.00</u>	<u>100.0%</u>
<b>Total Income</b>	<u>12,232.22</u>	<u>0.00</u>	<u>12,232.22</u>	<u>100.0%</u>
<b>Expense</b>				
<b>ADMINISTRATION</b>				
<b>Adminstrator</b>				
Admin Gross Comp	1,119.12	13,619.74		
Admin Ret/Disability	408.38	5,041.45	-4,633.07	8.1%
<b>Total Adminstrator</b>	<u>1,527.50</u>	<u>18,661.19</u>	<u>-17,133.69</u>	<u>8.19%</u>
<b>Communications</b>	88.00	1,000.00	-912.00	8.8%
<b>Convention Assessment</b>	0.00	0.00	0.00	0.0%
<b>Copier Lease</b>	187.55	2,390.00	-2,202.45	7.85%
<b>Council Conferences(SED)</b>	0.00	200.00	-200.00	0.0%
<b>Office expense</b>	8.00	2,000.00	-1,992.00	0.4%
<b>Office Phone/Internet</b>	209.85	2,550.00	-2,340.15	8.23%
<b>Postage</b>	25.80	100.00	-74.20	25.8%
<b>Worker's Comp Insur</b>	0.00	710.00	-710.00	0.0%
<b>Total ADMINISTRATION</b>	<u>2,046.70</u>	<u>27,611.19</u>	<u>-25,564.49</u>	<u>7.41%</u>
<b>CHRISTIAN GROWTH</b>				
<b>Library</b>	0.00	200.00	-200.00	0.0%
<b>Christian Youth Ministry</b>		200.00	-200.00	0.0%
<b>Education</b>	0.00	300.00	-300.00	0.0%
<b>Vacation Bible School</b>	0.00	200.00	-200.00	0.0%
<b>Total CHRISTIAN GROWTH</b>	<u>0.00</u>	<u>900.00</u>	<u>-900.00</u>	<u>0.0%</u>
<b>CHRISTIAN WITNESS</b>				
<b>Elders Expense</b>	0.00	400.00	-400.00	0.0%
<b>Outreach Expense</b>	0.00	750.00	-750.00	0.0%
<b>Stewardship Expense</b>	0.00	200.00	-200.00	0.0%
<b>Total CHRISTIAN WITNESS</b>	<u>0.00</u>	<u>1,350.00</u>	<u>-1,350.00</u>	<u>0.0%</u>
<b>CHRISTIAN WORSHIP</b>				
<b>Altar Guild</b>	0.00	600.00	-600.00	0.0%
<b>Copyright Licenses</b>	397.00	450.00	-53.00	88.22%
<b>Fellowship</b>	45.19	1,000.00	-954.81	4.52%
<b>Maintenance - Music Equip.</b>	0.00	350.00	-350.00	0.0%
<b>Music</b>	0.00	0.00	0.00	0.0%

**Peace in Christ Lutheran Church**  
**2023 Budget vs. Actual Month January 31, 2023 - 9.61%**



	<u>JAN 2023</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Music Director</b>				
Director of Music Salary	2,663.99	32,420.93	-29,756.94	8.22%
<b>Total Music Director</b>	<b>2,663.99</b>	<b>32,420.93</b>	<b>-29,756.94</b>	<b>8.22%</b>
<b>Guest Organist</b>	0.00	800.00	-800.00	0.0%
<b>Guest Pastor</b>	0.00	1,040.00	-1,040.00	0.0%
<b>Worship Expense</b>	85.19	1,000.00	-914.81	8.52%
<b>Total CHRISTIAN WORSHIP</b>	<b>3,191.37</b>	<b>37,660.93</b>	<b>-34,469.56</b>	<b>8.47%</b>
<b>CHURCH PROPERTY</b>				
Electric Utility	1,999.60	13,000.00	-11,000.40	15.38%
Janitorial Services	0.00	0.00	0.00	0.0%
Lawn care	0.00	4,400.00	-4,400.00	0.0%
Maintenance costs	3,453.50	4,500.00	-1,046.50	76.74%
Property Insurance	0.00	7,000.00	-7,000.00	0.0%
Snow Removal	19.61	3,600.00	-3,580.39	0.55%
Supplies	65.00	800.00	-735.00	8.13%
Trash Collection	103.34	780.00	-676.66	13.25%
Water	0.00	1,000.00	-1,000.00	0.0%
<b>Total CHURCH PROPERTY</b>	<b>5,641.05</b>	<b>35,080.00</b>	<b>-29,438.95</b>	<b>16.08%</b>
<b>MISSIONS</b>				
Int'l Mission VBecker Kenya Sup	750.00	9,000.00	-8,250.00	8.33%
Pastor Discretionary Fund	0.00	1,000.00	-1,000.00	0.0%
SED Mission Partnership Supp	850.00	10,200.00	-9,350.00	8.33%
<b>Total MISSIONS</b>	<b>1,600.00</b>	<b>20,200.00</b>	<b>-18,600.00</b>	<b>7.92%</b>
<b>PASTORAL SUPPORT</b>				
Mileage Reimbursement-nontax	450.00	5,400.00	-4,950.00	8.33%
<b>Pastor Benefits</b>				
Med/Ret/Disability	2,468.00	29,766.58	-27,298.58	8.29%
<b>Total Pastor Benefits</b>	<b>2,468.00</b>	<b>29,766.58</b>	<b>-27,298.58</b>	<b>8.29%</b>
<b>Pastor Compensation</b>				
Housing Allowance	2,035.91	24,430.92	-22,395.01	8.33%
Salary	3,387.45	40,649.40	-37,261.95	8.33%
Minister Special Pmt	162.70	1,952.40	-1,789.70	8.33%
<b>Total Pastor Compensation</b>	<b>5,586.06</b>	<b>67,032.72</b>	<b>-61,446.66</b>	<b>8.33%</b>
Pastor Conferences	0.00	1,650.00		
Pastor Education	0.00	400.00		
Publications for Pastor	0.00	125.00	-125.00	0.0%
<b>Total PASTORAL SUPPORT</b>	<b>8,504.06</b>	<b>104,374.30</b>	<b>-95,870.24</b>	<b>8.15%</b>
<b>PAYROLL EXPENSES EMPLOYER</b>				
CRSP 403b Church Match	37.83	1,111.21	-1,073.38	3.4%
Employer FICA/Medicare Expense	290.27	3,522.11	-3,231.84	8.24%
<b>Total PAYROLL EXPENSES EMPLOYER</b>	<b>328.10</b>	<b>4,633.32</b>	<b>-4,305.22</b>	<b>7.08%</b>
<b>Total Expense</b>	<b>21,311.28</b>	<b>231,809.74</b>	<b>-210,498.46</b>	<b>9.19%</b>
<b>Net Ordinary Income</b>	<b>-9,079.06</b>	<b>-231,809.74</b>	<b>222,730.68</b>	<b>3.92%</b>
<b>Net Income</b>	<b>-9,079.06</b>	<b>-231,809.74</b>	<b>222,730.68</b>	<b>3.92%</b>

**Peace in Christ Lutheran Church**  
**2023 Statement of Financial Income and Expense**

Cash Basis

January 2023

	<b>TOTAL</b>
Ordinary Income/Expense	
Income	
<b>PIC INCOME</b>	
GEN Fund Offerings	7,911.50
Plate Income	1,464.70
Sunday School	21.67
Misc. Interest Income	7.35
<b>Total PIC INCOME</b>	9,405.22
<b>RENTAL INCOME</b>	
IEPV Spanish Congreg Rental	2,662.00
Miscellaneous Rental	165.00
<b>Total RENTAL INCOME</b>	2,827.00
<b>Total Income</b>	12,232.22
<b>Gross Profit</b>	12,232.22
Expense	
<b>ADMINISTRATION</b>	
Administrator	
Admin Gross Comp	1,119.12
Admin Ret/Disability	408.38
<b>Total Administrator</b>	1,527.50
Communications	88.00
Copier Lease	187.55
Office expense	8.00
Office Phone/Internet	209.85
Postage	25.80
<b>Total ADMINISTRATION</b>	2,046.70
<b>CHRISTIAN WORSHIP</b>	
Copyright Licenses	397.00
Fellowship	45.19
Music Director	
Director of Music Salary	2,663.99
<b>Total Music Director</b>	2,663.99
Worship Expense	85.19
<b>Total CHRISTIAN WORSHIP</b>	3,191.37
<b>CHURCH PROPERTY</b>	
Electric Utility	1,999.60
Property Insurance	3,453.50
Supplies	19.61
Trash Collection	65.00
Water	103.34
<b>Total CHURCH PROPERTY</b>	5,641.05
<b>MISSIONS</b>	
Int'l Mission VBecker Kenya Sup	750.00
SED Mission Partnership Supp	850.00
<b>Total MISSIONS</b>	1,600.00
<b>PASTORAL SUPPORT</b>	
Mileage Reimbursement-nontax	450.00
Pastor Benefits	
Med/Ret/Disability	2,468.00
<b>Total Pastor Benefits</b>	2,468.00

**Peace in Christ Lutheran Church**  
**2023 Statement of Financial Income and Expense**

Cash Basis

January 2023

	<b>TOTAL</b>
Pastor Compensation	
Housing Allowance	2,035.91
Salary	3,387.45
Minister Special Pmt	162.70
<b>Total Pastor Compensation</b>	<b>5,586.06</b>
<b>Total PASTORAL SUPPORT</b>	<b>8,504.06</b>
<b>PAYROLL EXPENSES EMPLOYER</b>	
CRSP 403b Church Match	37.83
Employer FICA/Medicare Expense	290.27
<b>Total PAYROLL EXPENSES EMPLOYER</b>	<b>328.10</b>
<b>Total Expense</b>	<b>21,311.28</b>
<b>Net Ordinary Income</b>	<b>-9,079.06</b>
<b>Other Income/Expense</b>	
Other Income	
<b>PIC OTHER INCOME</b>	
PIC Dedicated Funds Other Incom	
Altar Flowers Ded Fund Income	430.00
Capital Bldg Ded Fund Income	100.00
Missions Ded Fund Income	60.00
Property Main Ded Fund Inc (Property Maintenance)	283.80
Education Ded Fund Income	21.67
Sunday School Social Ministry	21.66
<b>Total PIC Dedicated Funds Other Incom</b>	<b>917.13</b>
<b>Total PIC OTHER INCOME</b>	<b>917.13</b>
<b>Total Other Income</b>	<b>917.13</b>
<b>Other Expense</b>	
<b>PIC OTHER EXPENSE</b>	
PIC Dedicated Funds Other Exp	
Altar Flowers Ded Fund Expense	165.00
Property Main Ded Fund Exp (Property Maintenance)	30.98
<b>Total PIC Dedicated Funds Other Exp</b>	<b>195.98</b>
<b>Total PIC OTHER EXPENSE</b>	<b>195.98</b>
<b>Total Other Expense</b>	<b>195.98</b>
<b>Net Other Income</b>	<b>721.15</b>
<b>Net Income</b>	<b>-8,357.91</b>

## Peace in Christ Lutheran Church

## Balance Sheet

02/25/23

As of January 31, 2023

Cash Basis

	Jan 31, 23
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
TRUIST Saving/Money Mkt	3,697.51
TRUIST (PREV BB&T) (Business Value Checking)	221,053.13
Bank of America Checking (Checking - used for payroll tax payments)	5.02
LCEF Steward Account (Joyful Response)	13,773.29
Total Checking/Savings	238,528.95
Total Current Assets	238,528.95
Fixed Assets	
Church Building & Property	800,000.00
Total Fixed Assets	800,000.00
<b>TOTAL ASSETS</b>	<b>1,038,528.95</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Direct Deposit Liabilities (Direct Deposit Liabilities)	0.71
Payroll Liabilities (Unpaid payroll liabilities. Amounts withheld or accrued, but ...)	1,219.26
Rental Deposit (Rental Deposit from Spanish Congregation received 5/11/08)	2,100.00
Total Other Current Liabilities	3,319.97
Total Current Liabilities	3,319.97
Total Liabilities	3,319.97
Equity	
Opening Balance Equity (Opening balances during setup post to this account. The...	564,032.74
PIC Dedicated Fund Equity	
Scherer Crisis-Grant Fund Equity	2,296.39
Altar Flowers Ded Fund Equity	-730.80
Altar Guild Ded Fund Equity	-345.50
Capital Bldg Ded Fund Equity	8,385.98
Elders' Ministry Ded Fund Equit	2,355.85
Fellowship Ded Fund Equity (Thrivent dinners, fellowship donations)	87.36
Lenten offerings Ded Fund Equit	343.00
Library Ded Fund Equity	985.55
LWML Ded Fund Equity	126.14
Memorial Fund-Undesig Equity	30,138.78
Misc Donation-Undesig Equity	-257.22
Missions Ded Fund Equity	200.00
Outreach Ded Equity Fund	2,505.10
Pastoral Call/Install/Relo	-6,143.68
Pastor's Discr. Ded Fund Equity	1,874.52
Property Main Ded Fund Equity (Property Maintenance)	20,783.03
Sun Sch Soc Min Ded Fund Equity	410.83
Education Ded Fund Equity	2,501.50
Thanksgiving Offr'ng DF Equity	50.00
Thksiving/Xmas Food Bskt Equity	1,615.26
Thrivent Choice Ded Fund Equity	4,233.52
VBS Dedicated Equity Fund	824.60
Youth Ministry Ded Fund Equity	385.74
Total PIC Dedicated Fund Equity	72,625.95
Unrestricted Net Assets (Other Income)	406,908.20
Net Income	-8,357.91
Total Equity	1,035,208.98
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>1,038,528.95</b>

**Peace in Christ Lutheran Church  
Administration Detail Report  
January 2023**

Cash Basis

Type	Date	Num	Name	Memo	Original Amo...	Paid Amo...	Balance
<b>ADMINISTRATION</b>							
<b>Adminstrator</b>							
<b>Admin Gross Comp</b>							
Gene...	01/13/2023	267		Move Admin compensation for 01/13/2023 PR to ...	551.63	551.63	551.63
Gene...	01/31/2023	268		Move Admin compensation for 01/31/2023 PR to ...	567.49	567.49	1,119.12
Total Admin Gross Comp						1,119.12	1,119.12
<b>Admin Ret/Disability</b>							
Bill	01/27/2023		Concordia Pl...	FEB 2023 Cov Sharon (83.91-CDSP, 324.47 -RE...	408.38	408.38	408.38
Total Admin Ret/Disability						408.38	408.38
Total Adminstrator						1,527.50	1,527.50
<b>Communications</b>							
Bill	01/24/2023		The Frederic...	DEC 2022 Houses of Worship	88.00	88.00	88.00
Total Communications						88.00	88.00
<b>Copier Lease</b>							
Bill	01/24/2023	IN...	Advance Bu...	Q7857, Serial No. 310R200815 Monthly Lease 0...	187.55	187.55	187.55
Total Copier Lease						187.55	187.55
<b>Office expense</b>							
Check	01/23/2023			Service Charge	8.00	8.00	8.00
Total Office expense						8.00	8.00
<b>Office Phone/Internet</b>							
Bill	01/25/2023		Comcast	High-Speed Internet, Digital Voice - Increase fro...	209.85	209.85	209.85
Total Office Phone/Internet						209.85	209.85
<b>Postage</b>							
Bill	01/24/2023		M-Susan Rid...	REIMB POSTAGE FOR GIVING STATEMENTS ...	25.80	25.80	25.80
Total Postage						25.80	25.80
Total ADMINISTRATION						2,046.70	2,046.70
<b>TOTAL</b>						<b>2,046.70</b>	<b>2,046.70</b>

**Peace in Christ Lutheran Church**  
**Christian Worship Detail Report**  
**January 2023**

Cash Basis

Type	Date	Num	Name	Memo	Original Amount	Paid Amount	Balance
<b>CHRISTIAN WORSHIP</b>							
<b>Copyright Licenses</b>							
Bill	01/24/2023		Christian Cop...	Renew Church copyright License Size A ; Streaming License Si...	397.00	397.00	397.00
Total Copyright Licenses						397.00	397.00
<b>Fellowship</b>							
Bill	01/14/2023		Sam's Club	Voter's meeting luncheon supplies	45.19	45.19	45.19
Total Fellowship						45.19	45.19
<b>Music Director</b>							
<b>Director of Music Salary</b>							
Paycheck	01/13/2023	131...	Sharon W. St...		1,864.75	1,864.75	1,864.75
General Jo...	01/13/2023	267		Move Admin compensation for 01/13/2023 PR to Admin Gross ...	-551.63	-551.63	1,313.12
Paycheck	01/31/2023	131...	Sharon W. St...		1,918.36	1,918.36	3,231.48
General Jo...	01/31/2023	268		Move Admin compensation for 01/31/2023 PR to Admin Gross ...	-567.49	-567.49	2,663.99
Total Director of Music Salary						2,663.99	2,663.99
Total Music Director						2,663.99	2,663.99
<b>Worship Expense</b>							
Bill	01/24/2023	INV...	Concordia Pu...	ESBS Q-2 Children's worship folders	46.20	46.20	46.20
Bill	01/24/2023		Concordia Pu...	The Lutheran Annual	38.99	38.99	85.19
Total Worship Expense						85.19	85.19
Total CHRISTIAN WORSHIP						3,191.37	3,191.37
<b>TOTAL</b>						<b>3,191.37</b>	<b>3,191.37</b>

12:00 AM

02/26/23

Cash Basis

## Peace in Christ Lutheran Church Church Property Detail By Account January 2023

Type	Date	Name	Memo	Original Amou...	Paid Amou...	Balance
<b>CHURCH PROPERTY</b>						
<b>Electric Utility</b>						
Dep...	01/08/2023		IPV Electric	-691.72	-691.72	-691.72
Bill	01/16/2023	Potomac Edison	12-27-22 read; 10,080 Kwh used	2,691.32	2,691.32	1,999.60
Total Electric Utility					1,999.60	1,999.60
<b>Property Insurance</b>						
Bill	01/06/2023	Church Mutual...	PMT 1 OF 2; Acct. no. 0183886- Comm Multi-Peril ...	3,453.50	3,453.50	3,453.50
Total Property Insurance					3,453.50	3,453.50
<b>Supplies</b>						
Bill	01/24/2023	M-Dave Hofflin...	Reimb Amazon order - waxed hygein liner bags for l...	19.61	19.61	19.61
Total Supplies					19.61	19.61
<b>Trash Collection</b>						
Bill	01/24/2023	Regional Wast...	FEB 2023 billing period	65.00	65.00	65.00
Total Trash Collection					65.00	65.00
<b>Water</b>						
Bill	01/26/2023	Frederick Cou...	Q-4 2022 Bay Restoration Fee, Sewer ready to serv...	103.34	103.34	103.34
Total Water					103.34	103.34
Total CHURCH PROPERTY					5,641.05	5,641.05
<b>TOTAL</b>					<b>5,641.05</b>	<b>5,641.05</b>



**Peace in Christ Lutheran Church**  
**Missions Detail Report**

January 2023

Cash Basis

Type	Date	Num	Name	Memo	Original Amou...	Paid Amou...	Balance
<b>MISSIONS</b>							
<b>Int'l Mission VBecker Kenya Sup</b>							
Bill	01/24/2023		Together in Mission	JAN 2023, V. Becker-Kenya Support - A10698-69470-Bec...	750.00	750.00	750.00
Total Int'l Mission VBecker Kenya Sup						750.00	750.00
<b>SED Mission Partnership Supp</b>							
Bill	01/24/2023		Southeastern District, LCMS	Mission Partnership - JAN 2023	850.00	850.00	850.00
Total SED Mission Partnership Supp						850.00	850.00
Total MISSIONS						1,600.00	1,600.00
<b>TOTAL</b>						<b>1,600.00</b>	<b>1,600.00</b>

**Peace in Christ Lutheran Church  
Pastoral Detail Report**

January 2023

Cash Basis

Type	Date	Num	Name	Memo	Original Amo...	Paid Amo...	Balance
<b>PASTORAL SUPPORT</b>							
<b>Mileage Reimbursement-nontax</b>							
Bill	01/24/2023		Rev. Bradley Singer	JAN 2023 Mileage Reimbursement	450.00	450.00	450.00
Total Mileage Reimbursement-nontax						450.00	450.00
<b>Pastor Benefits</b>							
<b>Med/Ret/Disability</b>							
Paycheck	01/13/2023	13189	Bradley J Singer		-47.69	-47.69	-47.69
Bill	01/27/2023		Concordia Plan Ser...	FEB 2023 Pastor Singer portion (1,986.82-CHP (self & Spo...	2,563.38	2,563.38	2,515.69
Paycheck	01/31/2023	13191	Bradley J Singer		-47.69	-47.69	2,468.00
Total Med/Ret/Disability						2,468.00	2,468.00
Total Pastor Benefits						2,468.00	2,468.00
<b>Pastor Compensation</b>							
<b>Housing Allowance</b>							
Paycheck	01/13/2023	13189	Bradley J Singer		981.63	981.63	981.63
Paycheck	01/31/2023	13191	Bradley J Singer		1,054.28	1,054.28	2,035.91
Total Housing Allowance						2,035.91	2,035.91
<b>Salary</b>							
Paycheck	01/13/2023	13189	Bradley J Singer		1,730.05	1,730.05	1,730.05
Paycheck	01/31/2023	13191	Bradley J Singer		1,657.40	1,657.40	3,387.45
Total Salary						3,387.45	3,387.45
<b>Minister Special Pmt</b>							
Paycheck	01/13/2023	13189	Bradley J Singer		81.35	81.35	81.35
Paycheck	01/31/2023	13191	Bradley J Singer		81.35	81.35	162.70
Total Minister Special Pmt						162.70	162.70
Total Pastor Compensation						5,586.06	5,586.06
Total PASTORAL SUPPORT						8,504.06	8,504.06
<b>TOTAL</b>						<b>8,504.06</b>	<b>8,504.06</b>

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02/25/23

Cash Basis

**Peace in Christ Lutheran Church**  
**PIC Other Expense Detail Report**  
**January 2023**

Type	Date	Name	Memo	Original Amou...	Paid Amou...	Balance
<b>PIC OTHER EXPENSE</b>						
<b>PIC Dedicated Funds Other Exp</b>						
<b>Altar Flowers Ded Fund Expense</b>						
Bill	01/24/2023	A'bloom Limited ...	INVS 13487, 13488, 13489 Delivered 12/03, 12/10, 1...	165.00	165.00	165.00
Total Altar Flowers Ded Fund Expense					165.00	165.00
<b>Property Main Ded Fund Exp (Property Maintenance)</b>						
Bill	01/14/2023	Sam's Club	Mthon multifold towels	30.98	30.98	30.98
Total Property Main Ded Fund Exp (Property Maintenance)					30.98	30.98
Total PIC Dedicated Funds Other Exp					195.98	195.98
Total PIC OTHER EXPENSE					195.98	195.98
<b>TOTAL</b>					<b>195.98</b>	<b>195.98</b>

Financial Secretary Report  
 PIC Voter's Meeting  
 March 19, 2023

At the end of February, the total offering received was \$20,280.67 less \$607.29 for the Property Maintenance Fund (so, **\$19,673.38**), which is \$15,047.55 less than the amount needed to meet the budget.

Our average weekly offering income for the month of February is \$2,649.75 for four weeks, which is up from \$1,936.33 average weekly for last month and up from \$2,271.66 last year.

Offering amount needed weekly to meet budget is \$3,857.88. YTD weekly offering average is \$2,253.41 or an average of \$1,604.47 less than needed weekly.

Detailed instructions are being prepared to accomplish Financial Secretary duties.

The proposed budget for 2023 is \$231,809.79, which represents a 4.6% increase in budget over 2022 and .5% over 2021.

The approved budget for 2022 is \$221,606.21, which represents a 3.4% decrease in budget.

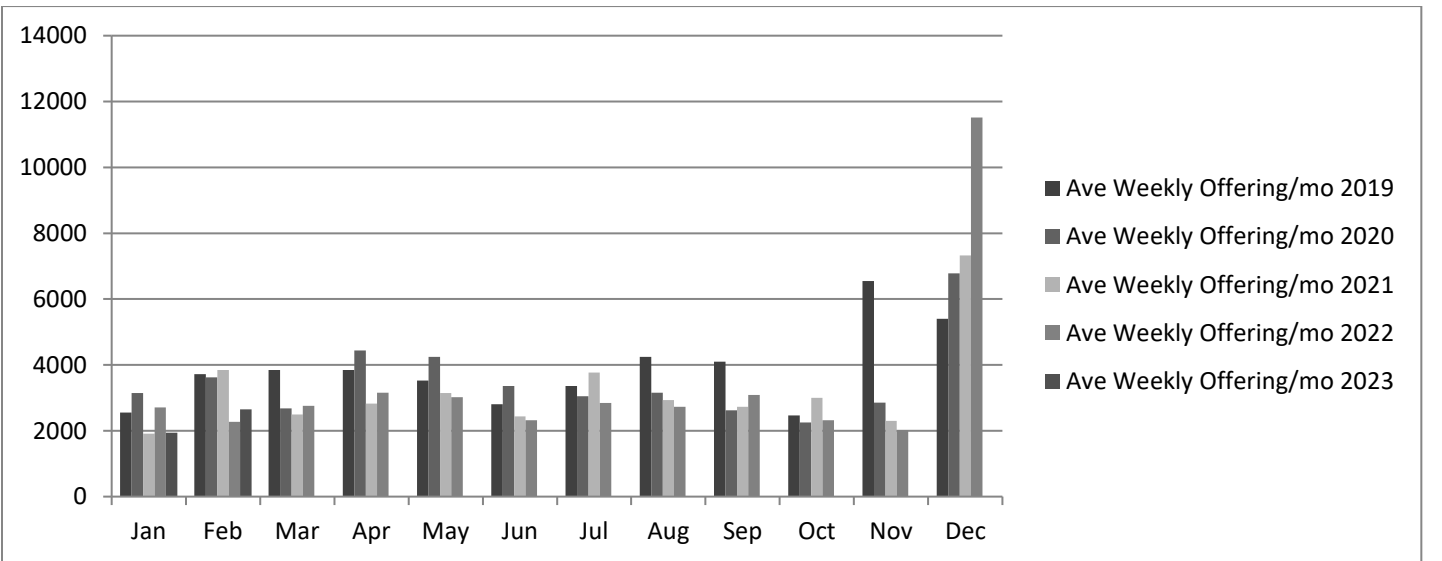
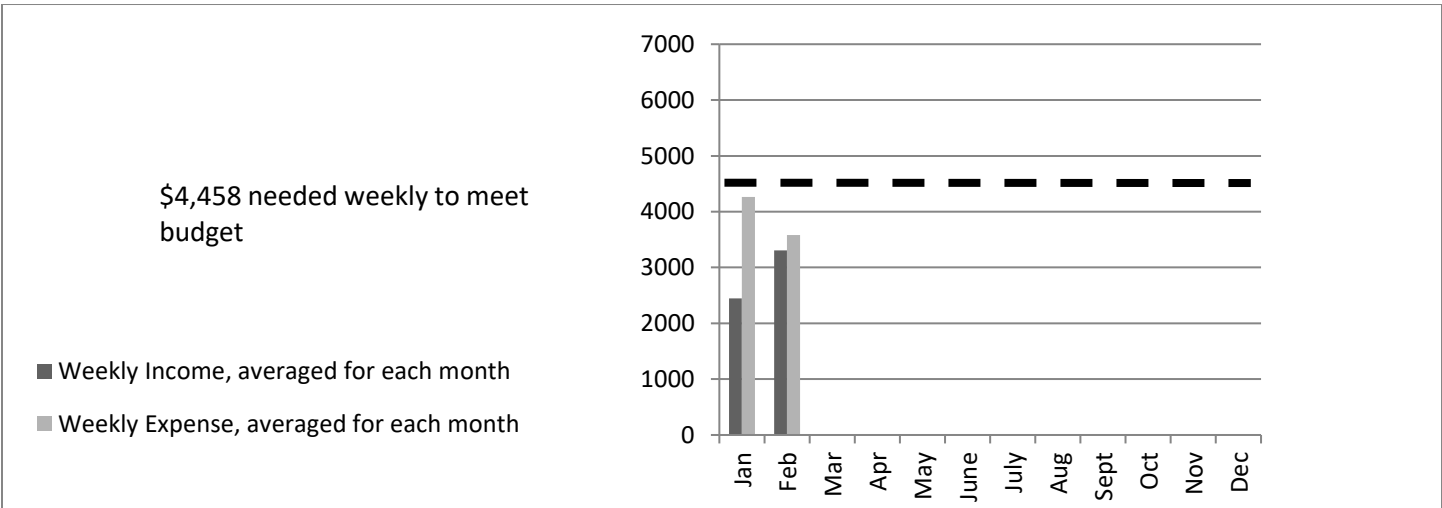
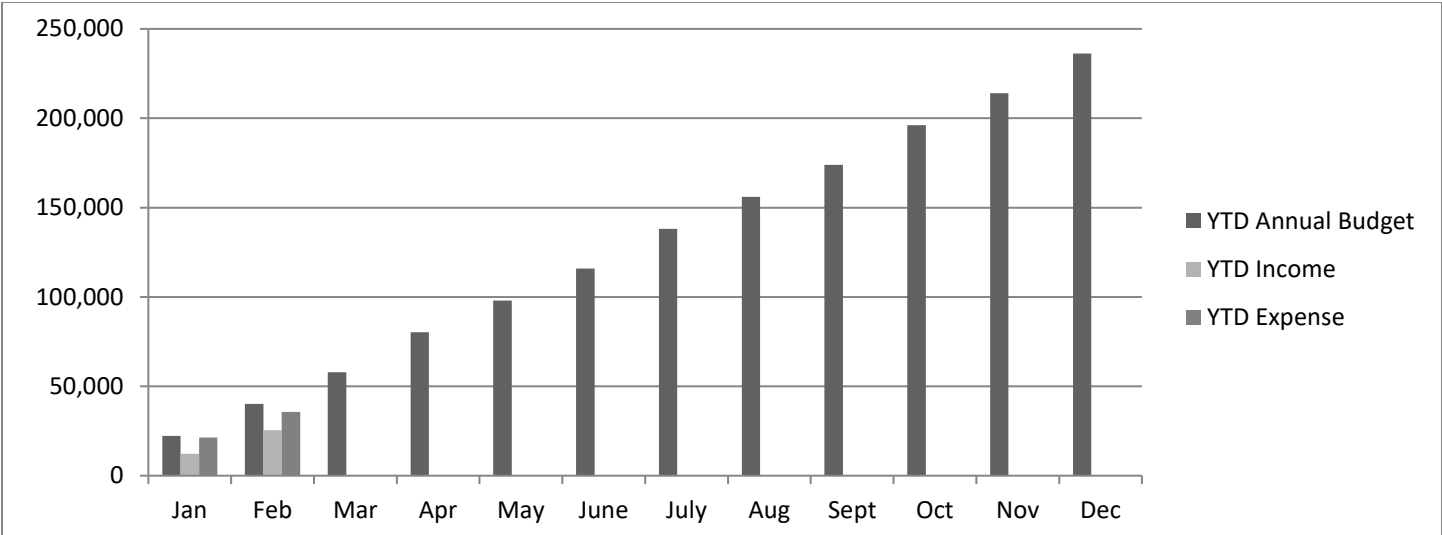
The approved budget for 2021 is \$230,761.94, which represents a 3.7% decrease in budget.

The approved budget for 2020 is \$239,680.56, which represents a 6.7% decrease in budget.

The following amounts have been given for missions through February, equaling \$4,170.53 or 19.44% of total giving:

37.67	Education Fund	
	Glade Valley Community Services	
660.00	Internat'l Mission-V. Becker (Kenya)	
10.20	LWML Mites	
37.66	Sunday School Social Ministry	
	Thanksgiving	
225.00	Lenten Offering –	
_____	LCMS Disaster Relief (Given directly to LCMS)	
\$970.53	Total Non-Budgeted Gifts	
\$1,700.00	Budgeted SED Mission Partnership	
1,500.00	Budgeted Internat'l Mission-V Becker/Kenya	
	Budgeted Pastor's Discretionary Fund	
	Budgeted VBS	
	Budgeted Outreach	

% of member Households Giving	# of Households Represented Member/Non-Member	# of Households Pledging
2023 – 62.2%	23 of 38 / 3	17
2022 – 82.9%	34 of 41 / 8	18
2021 – 80.5%	33 of 41 / 8	15
2020 – 77.6%	38 of 49 / 7	10
2019 – 84.7%	50 of 59 / 5	18
2018 – 73.9%	51 of 69 / 6	18



**Peace In Christ Lutheran Church**  
**Walkersville, MD**  
**Financial Secretary Report**

**Information as of:                      02/28/23**

FUND	ANNUAL BUDGET	NEEDED FOR 9 WEEKS	RECEIVED  9 WEEKS	OVER/ (UNDER) BUDGET	Last Year Rec'd 9 WEEKS	Last Year Totals
Weekly Average (all sources)	\$4,457.88		63.38%    \$2,825.38	(\$1,632.51)	\$3,058.25	
Weekly Average (offering)	\$3,857.88		58.41%    \$2,253.41	(\$1,604.47)	\$2,515.45	
<b>Total Offerings needed to meet Budgeted Expenses</b>	<b>\$200,609.79</b>	<b>\$34,720.93</b>	<b>\$19,673.38</b> <b>-0.43338549</b>	<b>(\$15,047.55)</b>		
General Fund Offerings (Members)			\$17,668.00    \$20,280.67		\$22,305.00	\$141,029.99
Less Elder's Ministry Fund			\$0.00		\$0.00	\$0.00
Less Property Maint. Fund			(\$607.29)		(\$678.78)	(\$5,210.05)
Plate (Cash & Visitor Offerings)			\$2,575.00		\$321.00	\$32,638.40
Sunday School Offerings			\$37.67		\$13.02	\$147.02
Spanish Congr. Rental	\$31,200.00	\$5,400.00	\$5,590.00	\$190.00	\$5,324.00	\$31,944.00
Misc. Rental			\$165.00	\$165.00	\$240.00	\$810.00
Yard Sale*			\$0.00 *		\$0.00	\$0.00
Misc. Fundraiser*			\$0.00 *	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$231,809.79</b>	<b>17.31%    \$40,120.93</b>	<b>10.97%    \$25,428.38</b>	<b>-36.62%    (\$14,692.55)</b>	<b>\$27,524.24</b>	<b>\$201,359.36</b>

**OTHER**

**INCOME**

My House Campaign			\$0.00		\$0.00	\$0.00
Other Donation **			\$970.53 **		\$734.15	\$40,913.12
Misc (Pass Thru) ***			\$1,517.83 ***		\$150.00	\$4,106.93
Debt Retire			\$0.00		\$0.00	\$0.00
Capital Bldg Fund			\$200.00		\$220.00	\$1,340.00
New Constr.			\$0.00		\$0.00	\$0.00
Library Fund			\$0.00		\$0.00	\$140.00
Elder's Ministry Fund			\$0.00		\$0.00	\$0.00
Property Maint. Fund			\$607.29		\$678.78	\$5,210.05
Rental Deposit			\$0.00		\$0.00	\$0.00
<b>TOTAL OTHER INCOME</b>			<b>\$3,295.65</b>		<b>\$1,782.93</b>	<b>\$51,710.10</b>
			<b>\$28,724.03</b>		<b>\$29,307.17</b>	<b>\$253,069.46</b>

\* Fundraisers = \$0.00

\*\* Includes Altar Flowers, Poinsettias, Easter Lilies, VBS, Discretionary Fund, Memorials and other gift items

\*\*\* Includes Personal books and other pass through items.

Respectfully Submitted,

**Susan Riddles**  
**Financial Secretary**

**Peace In Christ Lutheran Church**  
**Walkersville, MD**  
**Financial Secretary Report (3-Month view)**

**2/28/2023**

<b>FUND</b>	<b>Dec-22</b>	<b>Jan-23</b>	<b>Feb-23</b>	<b>Total YTD</b>
<b>#weeks/month</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>9</b>
<i>Ave. Monthly Offerings</i>	11511.83	1936.33	2649.75	<b>WEEKS</b>
General Fund Offerings	\$15,309.99	\$8,150.00	\$9,518.00	<b>\$17,668.00</b>
Less Elder's Ministry Fund	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Less Property Maint. Fund	(\$1,380.90)	(\$289.80)	(\$317.49)	<b>(\$607.29)</b>
Plate	\$30,720.00	\$1,510.00	\$1,065.00	<b>\$2,575.00</b>
Sunday School	\$17.32	\$21.67	\$16.00	<b>\$37.67</b>
Spanish Congr. Rental	\$2,662.00	\$2,662.00	\$2,928.00	<b>\$5,590.00</b>
Misc. Rental	\$0.00	\$165.00	\$0.00	<b>\$165.00</b>
Yard Sale	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Misc. Fundraiser	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
<b>TOTAL</b>	<b>\$47,328.41</b>	<b>\$12,218.87</b>	<b>\$13,209.51</b>	<b>\$25,428.38</b>

**OTHER INCOME**

My House Campaign	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Other Donation **	\$7,155.75	\$143.33	\$827.20	<b>\$970.53</b>
Misc (Pass Thru) ***	\$185.00	\$1,081.72	\$436.11	<b>\$1,517.83</b>
Debt Retire	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Capital Bldg Fund	\$110.00	\$100.00	\$100.00	<b>\$200.00</b>
New Constr.	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Library Fund	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Elder's Ministry Fund	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
Property Maint. Fund	\$1,380.90	\$289.80	\$317.49	<b>\$607.29</b>
Rental Deposit	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>
<b>TOTAL</b>	<b>\$8,831.65</b>	<b>\$1,614.85</b>	<b>\$1,680.80</b>	<b>\$3,295.65</b>

<b>Total Monthly Income</b>	<b>\$56,160.06</b>	<b>\$13,833.72</b>	<b>\$14,890.31</b>	<b>\$28,724.03</b>
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**Stewardship Report**  
**Voter's – 19 March 2023**

The following accomplished since our last December Voter's Meeting:

- Pray that your heart will be touched with a desire to support effective stewardship of your time, talents, and treasures.
- Issues Etc. is a great resource for Stewardship ideas and support.
- Church council will encourage intentional stewardship throughout the coming year, starting now, with congregational support.
- Stewardship Pledge Recognition Sunday is planned for Sunday March 26, 2023  
Results; 16 pledges this year- 17 pledges last year  
    6 individuals pledged last year but not this year  
    5 individuals who did not pledge last year pledged this year  
    2 family units have moved out of the area  
    Total amount pledged 2022- \$89,756  
        pledged 2023- \$71,460 (\$18,296 less than 2022)

***Food for Thought: Don't Replace "And" with "Or"***

We've all heard that stewardship means giving to the church of our time, talents, and treasures. This trinity of stewardship helps us see that giving is not just about money, but about our whole lives. This helpful trinity reminds us that everything we have is a gift from God, to be given back in service of His church. We can't pick and choose how and when we serve God. The giving of our time, talents, and treasures should be ongoing daily. Not giving of our time, talents, or treasures when it's convenient.

Then the question arises: Can we give of our time and talents instead of our treasure? Or perhaps it is the other way round: Can we give of our treasure and not of our time and talents? But these are the wrong questions. The right question is, can we give of our time and talents in addition to our treasure? Yes, indeed, we are called to give all three. The things that God gives us are not to be pitted against one another. Rather, they are given to us, and we are to press them all into God's service for benefit of His church and our neighbors in need.

Thus, we give all three. We give our treasure in the form of a generous, first-fruits proportion of our income. We give of our time in generosity for the benefit of Christ's holy church. We give of our talents in the same manner. Since God gave us all these things, we are called to give generously of all these things in faith toward Him and in fervent love to our neighbors.

LCMS Stewardship Ministry Resources

Respectfully Submitted,  
Cindy Hofflinger



**Property Report**  
**Voter's – 19 March 2023**

The following were accomplished since our last December Voter's Meeting:

- Have been replacing electrical outlets in the Sanctuary and Hallway. Also have been labeling outlets and switches to their respective electrical panel and circuit. This should make any future electrical maintenance much easier eliminating confusion about a circuit's electrical source.
- We have a new three-year Lease with IPV. The new Lease reflects a 10% increase in monthly rental with each new year.
- All Clean, Inc., whose owner is an IPV member, cleaned our carpet in the Sanctuary and Hallway and stripped and waxed the Fellowship Hall on Thursday, 26 January.
- Insulated the Men's Room Utility Closet where electrical conduit enters the building.
- Will seek pricing for a less expensive alternative Front Door replacement by using new door slabs, hinges, and exit crash/panic bars and locks with our existing door frames.
- Completed a rustproofing treatment to the inside of Front Door doorjamb with an auto/truck frame restoration material.
- No response has been received from several contractors for replacement of our Front Sign facing Route 194.
- Our FCPS Success Program student has been very successful in his janitorial duties he completes on Tuesday and Thursday for several hours.
- IPV provided another temporary repair to the damaged shed roof. The previous temporary repair failed due to high winds during several storms. Some wood areas of the roof have been damaged. IPV has offered to replace the roof shingles if we provide for the cost of the replacement plywood.
- With our warm weather and as Spring approaches began the weeding detail again starting along the flower beds bordering the Parking Lot.
- Continuous ongoing repair and/or updating of other minor facility items.

If anyone would like to assist in any property maintenance, whether small or large, please contact me.

Respectfully submitted,

Dave Hofflinger

## **Christian Education Report – Voters Meeting**

Sunday, March 19, 2023

Serving the Lord with Gladness - *“All scripture is breathed out by God and profitable for teaching, for reproof, for correction and for training in righteousness, that the man of God may be competent, equipped for every good work.”* 2 Timothy 3:16-17

### **Sunday School**

1. Our Adult Sunday School class meets each week in the Fellowship Hall. We completed our study of the book of John and the video series by Pastor Sinclair B. Ferguson entitled “Lessons from the Upper Room.” We began a new series entitled M & M on February 19. This is a study of the books of Malachi and Mark. Seven to ten people regularly attend class. We trust more people will join us for worthwhile and inspirational discussions.
2. Please encourage others to come. Each person will be blessed by the time spent in God’s Word.

### **Library**

1. Marilyn Georg keeps the library in good working order.
2. We thank Marilyn for her continued work to keep the library up to date. Please stop in to check out some great Christian material for children and adults. Marilyn will gladly help you find books that you may be interested in checking out and reading at home.

### **VBS**

1. It has been decided that we will not sponsor VBS this year. In the past we have only had one or two children from the community attend. When we grow as a congregation, we trust sponsoring VBS will be on the agenda!

Jean Samuel  
Christian Education Chairman

## Fellowship Report – March Voter’s Meeting

By Laura Battaglia

2/21 – Shrove Pancake Dinner from 5:30-7 p.m. – It was a great time, sharing food and fellowship which were enjoyed by all. We had a fantastic turnout of 24 people. Many thanks to those who helped setup, cook and cleanup.

3/19 – Voter’s Luncheon – Soup and Salad w/Dessert will be served.

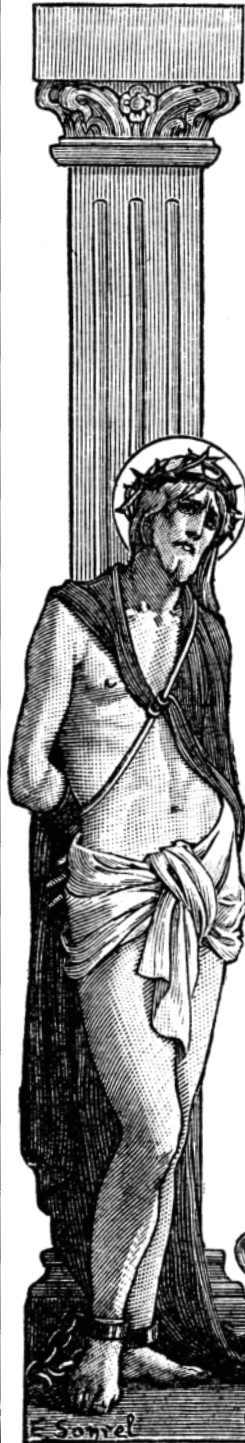
3/26 - A bon voyage get-together for Kim Lewis will be held in the Fellowship Hall immediately following church. She will be retiring and moving next month. Kim has headed the Altar Guild and ran the Live Streaming for several years. Please join us in wishing she and her husband well in their move to their forever home and church.

As an prayerful request, please consider volunteering to help fill the Altar Guild and Live Streaming vacancies with your time and talents. It will be greatly appreciated by all.

4/09 – Easter Sunday – Awaiting confirmation from volunteer as to whether they will be able to host. Information will be forthcoming.

# PASTOR'S REPORT

*Peace in Christ Lutheran Church. Voters' Meeting. 19 March 2023.*



## **A FEW NOTES AND AN ENCOURAGEMENT.**

- For the calendar: Maundy Thursday and Good Friday services will be at 7 pm., and there will be both a 6:30 sunrise service and a 10:30 service on Easter. I will be attending the SED's *PCW* Conference in Myrtle Beach from April 17-19, and then will be on vacation through April 26. Vicar Luke Onken of Living Savior, Fairfax Station, will be filling in for me on April 23. I will also be out of town from July 11-16.
- Please tune in digitally to our Wednesday night Lenten devotionals. If you've missed any, they are easily accessible both on the church website and our YouTube page. Our final devotional will be this Wednesday, the 22<sup>nd</sup>.
- In our Malachi & Mark Bible Study we have finished Malachi and are working our way through Mark. I would encourage all to attend, as it's a great gift to walk through God's Word together as the Body of Christ.

## **A LENTEN REMINDER.**

“But the free gift is not like the trespass. For if many died through one man's trespass, much more have the grace of God and the free gift by the grace of that one man Jesus Christ abounded for many. And the free gift is not like the result of that one man's sin. For the judgment following one trespass brought condemnation, but the free gift following many trespasses brought justification. For if, because of one man's trespass, death reigned through that one man, much more will those who receive the abundance of grace and the free gift of righteousness reign in life through the one man Jesus Christ. Therefore, as one trespass led to condemnation for all men, so one act of righteousness leads to justification and life for all men. For as by the one man's disobedience the many were made sinners, so by the one man's obedience the many will be made righteous. Now the law came in to increase the trespass, but where sin increased, grace abounded all the more, so that, as sin reigned in death, grace also might reign through righteousness leading to eternal life through Jesus Christ our Lord.”

Romans 5:15-21, *ESV*.

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