

Annexure - II

Sarva Shiksha Abhiyan, A. P. Hyderabad

Unit cost for

A) Conduct a 3-day orientation to teachers at mandal level

S. No	Description of the activity	Unit Cost	Phy	No. of Days	Amount (Rs. only)
1	Conveyance allowance to Participants	30	50	3	4500.00
2	Honorarium to Course Coordinator	200	1	3	600.00
3	Stationery to Participants, R.Ps, CD	20	53	1	1060.00
4	Tea and Snacks to Participants, R.Ps, CD	12	53	3	1908.00
5	Lunch charges to participants, R.Ps, CD	35	53	3	5565.00
6	Drinking Water	3	53	3	477.00
7	TLM	160	1	1	160.00
8	Electricity	40	1	3	120.00
9	Clerical charges (Rs. 200/- per spell of 3-days)	200	1	1	200.00
10	Contingencies	150	1	1	150.00
11	Documentation	100	1	1	100.00
12	Sweeper charges (Rs. 160/- per spell of 3-days)	160	1	1	160.00
	Total				15000.00

B) Conduct a 3-day orientation to teachers at mandal level – Unit cost for DRGs

S. No	Description of the activity	Unit Cost	Phy	No. of Days	Amount (Rs. only)
1	T.A to the R.Ps (Actuals only)	150	2		300.00
2	D.A to the R.Ps (As per APTA Rules)	150	2	3	900.00
3	Honorarium to the R.Ps	300	2	3	1800.00
	Total				3000.00