

O/o the State Project Director,
Rajiv Vidy Mission(SSA),
Andhra Pradesh,Hyderabad
dt. 22.5.2013

Memo. No A3/1256/2012

Sub: RVM(SSA)- Utilization of Unspent Balances available with
SMCs-Towards ongoing ACRs- Instructions issued-Reg.

Ref: 1) Cir Memo No.A3/1256/2012 Dt: 16.05.2013

2) Approved AWP&B for FY 2013-14.

It is to inform that in the reference 1st cited above all the POs were directed to take necessary steps to get back the unspent balances up to 31.03.2013 available with the sub district units to District Project office by leaving Uniform Grant. Accordingly all the POs were initiated appropriate steps to retrieve the idle funds to the SSA A/c of DPOs.

In the reference 2nd cited above the AWP&B of SSA for FY 2013-14 has not allotted any funds towards ongoing ACRs. To avoid hardship in execution of ongoing ACRs and cost escalation problems and partial construction of ACRs may effected/damaged due to seasonal climatic changes which will be resulted in to unfruitful expenditure it is decided to utilize the unspent balances of Rs.400.49 Crores (Leaving the balances of Uniform Grant) which are available with sub district units to complete the ongoing ACR works.

All the POs are directed to take immediate steps to get back the unspent balances from the SMCs and utilize the said amounts towards payments to completed ACRs duly following the procedures under intimation to this office.

State Project Director

To All the Project Officers of RVM(SSA) in the State
Copy to All District Collector & Chairman of RVM(SSA) in the State
Copy to Chief Engineer, SPO, RVM(SSA), AP, Hyderabad.

Rajiv Vidya Mission (SSA) FY 2013 - 2014

SI No.	NAME OF DISTRICT	Approved Budget	Balance Available in Sub District Excluding Uniform Grant (Cloth & Sticking)	Indent Placed by CE (Chief Engineer)	Remarks	Amount to be Authorised
1	SRIKAKULAM	722.70	2742.11	900.00	Indent Exceed AWP & B	
2	VIZIANAGARAM	978.86	1817.11	850.00		
3	VISAKHAPATNAM	2118.34	2139.18	900.00		
4	EAST GODAVARI	588.50	1332.41	850.00	Indent Exceed AWP & B	
4	WEST GODAVARI	118.38	2043.16	448.00	Indent Exceed AWP & B	
6	KRISHNA	904.28	562.85	350.00		
7	GUNTUR	173.07	1162.91	920.00	Indent Exceed AWP & B	
8	PRAKASAM	236.94	1876.78	500.00	Indent Exceed AWP & B	
9	NELLORE	257.30	2714.31	900.00	Indent Exceed AWP & B	
10	CHITTOOR	214.19	3936.22	100.00		
11	KADAPA	145.02	2204.08	500.00	Indent Exceed AWP & B	
12	ANANTHAPUR	835.75	2432.78	950.00	Indent Exceed AWP & B	
13	KURNOOL	55.92	2408.14	500.00	Indent Exceed AWP & B	
14	MAHABOBNAGAR	261.95	3036.03	362.00	Indent Exceed AWP & B	
15	RANGA REDDY	94.80	2234.76	850.00	Indent Exceed AWP & B	
16	HYDERABAD	583.31	0	600.00	Indent Exceed AWP & B	
17	MEDAK	118.80	884.2	870.00	Indent Exceed AWP & B	
18	NIZAMABAD	17.85	296.43	965.00	Indent Exceed AWP & B	
19	ADILABAD	1090.91	1639.91	480.00		
20	KARIMNAGAR	194.63	963.24	320.00	Indent Exceed AWP & B	
21	WARANGAL	592.54	1852.94	500.00		
22	KHAMMAM	1008.86	527.03	500.00		
23	NALGONDA	150.41	1243.38	354.00	Indent Exceed AWP & B	
	Total	11463.31	40049.96	14469.00		