



SAGAR CEMENTS LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED 31ST DECEMBER, 2010

(Rs. in Lakhs)

Particulars		Quarter ended		Nine months ended		Year ended	
		31.12.2010 (Un audited)	31.12.2009 (Un audited)	31.12.2010 (Un audited)	31.12.2009 (Un audited)	31.03.2010 (Audited)	
1	a	Net Sales/Income from Operations	11264.59	8952.55	32952.82	35601.46	47957.33
	b	Other Operating Income	0.00	0.00	0.00	0.00	0.00
2	Expenditure						
	a	Increase/decrease in stock in trade and work in progress	356.65	1395.60	-708.72	165.73	-210.43
	b	Consumption of raw materials	833.30	759.20	3066.08	2809.03	4183.97
	c	Power & Fuel	2796.39	2053.49	10443.53	9373.82	13827.05
	d	Purchase of traded goods	934.95	767.85	2876.41	3904.76	4645.06
	e	Employees cost	411.27	274.01	1181.50	878.29	1382.48
	f	Depreciation	659.83	704.52	2027.34	2087.50	2768.85
	g	Other expenditure	4523.21	3464.72	13893.05	11510.30	16162.07
	h	Total	10515.60	9419.39	32779.19	30729.43	42759.05
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)		748.99	-466.84	173.63	4872.03	5198.28
4	Other Income		428.81	133.20	1571.59	231.95	678.78
5	Profit before Interest and Exceptional Items (3+4)		1177.80	-333.64	1745.22	5103.98	5877.06
6	Interest		828.87	725.97	2231.55	2202.16	2895.07
7	Profit after Interest but before Exceptional Items (5-6)		348.93	-1059.61	-486.33	2901.82	2981.99
8	Exceptional items		0.00	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)		348.93	-1059.61	-486.33	2901.82	2981.99
10	Tax expense		39.06	405.76	320.09	1014.63	1069.64
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)		309.87	-653.85	-166.24	1887.19	1912.35
12	Extraordinary Item (net of tax expense)		0.00	0.00	0.00	0.00	0.00
13	Minority Shareholders Interest		0.00	0.00	0.00	0.00	0.00
14	Net Profit(+)/ Loss(-) for the period (11-12)		309.87	-653.85	-166.24	1887.19	1912.35
15	Paid-up equity share capital (Face value per share Rs.10/ per share)		1500.23	1500.23	1500.23	1500.23	1500.23
16	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year		-	-	-	-	19209.68
17	Earnings Per Share (EPS)						
	a	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)	2.07	-4.36	-1.11	12.58	12.75
	b	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)	2.07	-4.36	-1.11	12.58	12.75
18	Public Shareholding						
	-	No. of shares	8377405	8377405	8377405	8377405	8377405
	-	Percentage of shareholding	56	56	56	56	56
19	Promoters & Promoter Group Share-holding						
	a	Pledged/ Encumbered					
	-	Number of shares	Nil	Nil	Nil	Nil	Nil
	-	Percentage of shares (As a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil	Nil
	-	Percentage of shares (As a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b	Non-Encumbered					
	-	Number of shares	6624895	6624895	6624895	6624895	6624895
	-	Percentage of shares (As a % of the total shareholding of promoters and promoter group)	100	100	100	100	100
	-	Percentage of shares (As a % of the total share capital of the company)	44	44	44	44	44

- Note:**
- The above results were taken on record by the Board of Directors at their meeting held on 2nd February, 2011, after review by its audit committee.
 - Other Income includes a profit of Rs.387 lakhs realized on sale of investments held by the company in its erstwhile subsidiary, M/s.Sagar Power Ltd.
 - The Statutory Auditors of the company have carried out a Limited Review of the above results.
 - Details of Investor Grievances: During the quarter, the company had received 12 complaints and solved them. There were no complaints pending either at the beginning or at the end of the quarter.

Place: Hyderabad
Date : 02.02.2011

S. Veera Reddy
S.Veera Reddy
Managing Director

REGISTERED OFFICE : 8-2-472/B/2, ROAD NO. 1, BANJARA HILLS, HYDERABAD - 500 034. PHONES : 23351571/6572, FAX : 040-23356573

FACTORY : MATTAMPALLY (VILLAGE & MANDAL) - 508 204, NALGONDA DISTRICT, PHONE : 08683-247039