**Overview of draft IPBES work programme 2014-2018**

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| **IPBES Deliverables** | **Responsibility for delivering** | **Timelines** | **2014-2018 budget & technical support**[[1]](#footnote-1) | **First actions required by interested stakeholders** |
| 1(a) Prioritization of capacity needs and matching with resources | Task-specific & time-bound Task Force on capacity-building | Duration 2014-2018,  meetings of forum 2014, 2016 and 2018 | USD 1,121,250  2 FTE[[2]](#footnote-2) over 5 years | Express interest to participate in Task Force and forum (2014) |
| 1(b) Development of capacities to implement IPBES work programme | Task-specific & time-bound Task Force on capacity-building | 2014: building capacity to implement 2(b), consideration of a fellowship programme;  2015-2018: to be determined | USD 2,250,000 | Support/participate in building of capacity to implement 2(b) |
| 1(c) Procedures for working with indigenous and local knowledge | Task-specific & time-bound Expert Group | 2014-2015: case studies and review of approaches; procedures adopted at IPBES-4[[3]](#footnote-3) | USD 509,000  1.5 FTE over 2 years | Nominate experts for the expert group and/or roster (early 2014) |
| 1(d) Addressing priority knowledge and data needs for policy making | Task-specific & time-bound Task Force on knowledge and data | Duration 2014-2018,  dialogue meetings 2015, 2017 | USD 1,035,000  2 FTE over 5 years | Express interest to participate in Task Force and dialogues (2014) |
| 2(a) Guide on assessments across scales | Task-specific & time-bound Expert Group | Guide provided by June 2014 | USD 136,250 | Nominate experts (early 2014) |
| 2(b) 15 regional/sub-regional assessments | Task-specific & time-bound Expert Group | Scoping adopted at IPBES-3  Assessment reports adopted at IPBES-5 | USD 7,742,500  10 FTE over 2 years | Nominate experts for the scoping (early 2014) |
| 2(c) Global assessment | Task-specific & time-bound Expert Group | Scoping adopted at IPBES-4  Assessment report adopted at IPBES-6 | USD 3,003,750  3 FTE over 3 years | Nominate experts for the scoping (mid-2015) |
| 3(a) Fast-track assessment on pollination and food production | Task-specific & time-bound Expert Group | Scoping adopted at IPBES-2  Assessment report adopted at IPBES-4 | USD 816,750  1 FTE over 1 year | Nominate authors, reviewers (by 10/01/14) |
| 3(b) Assessment on (i) land degradation and restoration and/or on (ii) invasive alien species | Task-specific & time-bound Expert Group | Assessment report(s) adopted at IPBES-4 | (i) USD 1,071,750  1 FTE each over 2 years  (ii) USD 798,750 | Nominate experts for the scoping (by 31/01/14) |
| 3(c) Fast-track assessment on scenario and modelling, guide and promotion of policy tools | Task-specific & time-bound Expert Group | Assessment report adopted at IPBES-3  Methodological guide produced by mid 2015 Promotion of development of tools 2015-2016 | USD 1,204,250  1 FTE over 1 year | Nominate authors and reviewers (by 10/01/14) |
| 3(d) Fast-track assessment on value, valuation and accounting, guide and promotion of policy tools | Task-specific & time-bound Expert Group | Assessment report adopted at IPBES-3  Methodological guide produced by mid 2015 Promotion of development of tools 2015-2016 | USD 1,282,250  1 FTE over 1 year | Nominate authors and reviewers (by 10/01/14) |
| 4(a) Catalogue of assessments | IPBES Secretariat | Continuous maintenance of catalogue | USD 150,000  0.2 FTE over 5 years | Submit information once relevant studies identified |
| 4(b) Catalogue of policy tools and methodologies | Task-specific & time-bound Expert Group, then IPBES Secretariat | Catalogue and guidance approved at IPBES-2, then catalogue maintained | USD 286,250  0.2 FTE over 5 years | Nominate experts (early 2014) |
| 4(c) Communications, outreach and engagement processes | 2 Options in the Draft Stakeholder engagement strategy (creation of a stakeholder advisory group or not)  1 option proposed in comm. strategy | Engagement plan adopted at IPBES-3 | USD 1,205,000 | Play a role in drafting the engagement plan (2014) |
| 4(d) Review and evaluation | Bureau and Multidisciplinary Expert Panel | Midterm review considered at IPBES-4, final review and recommendations at IPBES-6 | USD 120,000 |  |

1. The budget is based on the assumptions that 25% of all meeting costs (not including daily subsistence allowances), and 50% of costs of technical support are covered by in-kind contributions [↑](#footnote-ref-1)
2. Full-Time Equivalent i.e. One professional working for full-time during one year [↑](#footnote-ref-2)
3. IPBES-3 is expected in the first quarter of 2015, IPBES-4 in the first quarter of 2016, IPBES-5 in the first quarter of 2017 and IPBES-6 in the third quarter of 2018 [↑](#footnote-ref-3)