

Portland

This report shows the 2021-2023 Work Plan entries for Portland. The costs listed are the total cost of these projects – some of which may extend into neighboring towns. It also shows a listing of maintenance work specifically recorded to Portland in 2020, as well as any 2020 Local Road Assistance payments. Activities that are managed on a larger scale, such as snow & ice control, and maintenance work done by contract are not listed. The maintenance accomplishments may also extend into neighboring towns but are listed in the first town where the work was reported. Finally, any capital projects that were completed in 2020 are also listed.

Planned Capital and Maintenance Work 2021-2023

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): York Street/High Street

Description: Beginning at State Street and extending north 0.16 of a mile to High Street. Beginning at Commercial Street and extending northwest 0.05 of a mile to York Street. PACTS Sponsored.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024105.00	Bicycle/Pedestrian On-Road Sidewalk/Trail Multimodal Improvements - PE Only	HCP 2, 3	\$100,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Bayside Trail

Description: Beginning at Union Branch along Hadlock Field and extending 1.50 miles to the Fore River Parkway and ending at the Portland Transportation Center.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018469.00	Bicycle/Pedestrian On-Road Sidewalk/Trail New Construction - PE Only	HCP 6	\$236,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Neighborhood Byway

Description: Beginning at Route 25 and extending south 1.14 miles. PACTS Sponsored.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020547.00	Bicycle/Pedestrian Off-Road Trail/Path New Construction		\$432,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Casco Bay

Description: Repairing piles, cross bracing, and supports to Little Diamond Island Landing (No.6347) located in Casco Bay.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
WR 42022	Bridge and Structural Maintenance		\$80,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Portland Transportation Center/ Station

Description: Planning and further project development of Portland Transportation Center (PTC) / station improvements in Portland.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024649.00	Bus Intermodal Passenger Facility New Construction - PE Only		\$2,000,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: Transit Capital Assistance from Federal Transit Administration Sec.5307 - Discretionary Grant Award, Passenger Ferry Grant Program.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024667.00	Bus Intermodal Passenger Facility Rehabilitation		\$4,300,000
Work Plan Year: 2021			
Municipalities(s): Portland			
Asset(s): Casco Bay Island Transit District			
Description: Passenger Ferry Program. Allocation for capital improvements.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022705.21	Ferry Ferry Boats Multimodal Improvements		\$623,000
Work Plan Year: 2021			
Municipalities(s): Portland			
Asset(s): Casco Bay Island Transit District			
Description: Casco Bay Island Transit District improvements.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025029.21	Ferry Ferry - General Multimodal Improvements		\$300,000
Work Plan Year: 2021			
Municipalities(s): Portland			
Asset(s): West Commercial Street Intermodal Facility			
Description: State contribution to Cold Storage Building being developed by the MePA to leverage private investment and long-term commitments (equity and/or port/cold storage usage.)			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022809.34	Freight Intermodal Freight Facility New Construction		\$8,000,000
Work Plan Year: 2021			
Municipalities(s): Portland			
Asset(s): Route 1A			
Description: Beginning 0.19 of a mile north of Fox Street and extending north 0.15 of a mile to Interstate 295 northbound Exit 7. Includes 0.03 of a mile north of Marginal Way extending north 0.02 of a mile, both northbound and southbound lanes.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
023713.00	Highway Construction/Rehabilitation Urban Highways Reconstruction - PE Only	HCP 1	\$103,000
Work Plan Year: 2021			
Municipalities(s): Portland			
Asset(s): Forest Avenue			
Description: Beginning at Morrill's Corner and extending north 0.08 of mile.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
023717.00	Highway Construction/Rehabilitation Urban Highways Reconstruction - PE Only	HCP 1	\$210,000
Work Plan Year: 2021			
Municipalities(s): Portland			
Asset(s): Congress Square			
Description: Located at the intersection of Congress Square including all approaches.			
ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024293.00	Highway Construction/Rehabilitation Urban Highways Intersection Reconstruction	HCP 2, 6	\$3,120,000
Work Plan Year: 2021			
Municipalities(s): Portland			
Asset(s): Forest Avenue			
Description: Beginning at Marginal Way and extending southeast 0.20 of a mile to Park Avenue. PACTS Sponsored.			

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025065.00	Highway Construction/Rehabilitation Urban Highways Intersection Reconstruction - PE Only	HCP 2, 4	\$200,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Elm Street

Description: Beginning at Congress Street and extending northwest 0.44 of a mile to Marginal Way. PACTS Sponsored MPI.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025007.00	Highway Paving Urban Highways Mill And Fill	HCP 3	\$469,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Interstate 295

Description: Large Culvert (No.019009) located 0.24 of a mile north of Route 1.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025511.00	Highway Safety and Spot Improvements Urban Highways Large Culvert Rehabilitation - PE Only	HCP 1	\$60,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Route 22

Description: Located at the intersection of Skyway Drive, Route 22, and Hutchins Drive.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025057.00	Highway Safety and Spot Improvements Urban Highways Highway Improvement - PE Only	HCP 2	\$140,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Interstate 295 Southbound

Description: Large Culvert (No.46958) located 0.10 of a mile north of the Interstate 295 Exit 7 southbound off-ramp.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025415.00	Highway Safety and Spot Improvements Interstate Large Culvert Replacement - PE Only	HCP 1	\$60,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Route 25

Description: Beginning at Dartmouth Street and extending northwest 1.85 miles to Rowe Avenue. PACTS Sponsored.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
023715.00	Highway Safety and Spot Improvements Urban Highways Intersection Improvements W/ Signal - PE Only	HCP 2	\$195,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Interstate 295

Description: Large culvert (No.47337) located 0.35 of a mile north of Route 1.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025523.00	Highway Safety and Spot Improvements Interstate Large Culvert Rehabilitation - PE Only	HCP 1	\$60,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Congress Street

Description: Connection between Congress Street signals via overhead hardwire to existing signals on Brighton Avenue at

Stevens Avenue intersection and the city's streetwise Advanced Traffic Management System (ATMS). PACTS Sponsored.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018664.00	Highway Safety and Spot Improvements Urban Highways Install Or Replace Traffic Signals	HCP 1, 2	\$1,050,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): International Marine Terminal

Description: Disassemble, transport, and reassemble LHM 320 Crane.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025185.00	Multimodal System Operations Ports and Harbors - General Facilities Management		\$500,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): GPCOG RPO Support

Description: Greater Portland Council Of Governments (GPCOG) Regional Planning Organization support.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
014846.21	Policy, Planning and Research Planning Statewide Program Development		\$12,500

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): PACTS Planning

Description: Portland Area Comprehensive Transportation System (PACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Portland region. Years 2020-2021.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
002142.20	Policy, Planning and Research Planning MPO Program Management		\$2,750,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Fore Street Marina

Description: Located at the end of Fore Street.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025217.00	Ports-Harbors Marine Buildings/Facilities New Construction		\$292,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Urban Transit Operations

Description: FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022762.21	System Operations by Others Transit - General Operating Assistance		\$8,490,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Rural Transit Admin/ Operations

Description: Transit Administrative and Operating Assistance for Federal Transit Administration Sec.5311 for non-urbanized transit. Regional Transportation Program (RTP).

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025231.00	System Operations by Others Transit - General Operating Assistance		\$1,170,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Rural Transit Admin/ Operations

Description: Transit Administrative and Operating Assistance for Federal Transit Administration Sec.5311 for statewide non-urbanized transit. Casco Bay Island Transit District ME-2020-027.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024651.04	System Operations by Others Transit - General Operating Assistance		\$548,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Rural Transit Admin/ Operations

Description: Transit Administrative and Operating Assistance for Federal Transit Administration Sec.5311 for statewide non-urbanized transit. Regional Transportation Program ME-2020-027.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024651.09	System Operations by Others Transit - General Operating Assistance		\$1,170,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Urban Transit ADA Operations

Description: FTA Section 5307 for ADA Operating - Portland Transit Agencies.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018869.21	System Operations by Others Transit - General Operating Assistance		\$618,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Rural Transit Admin/ Operations

Description: Transit Administrative and Operating Assistance for Federal Transit Administration Sec.5311 for non-urbanized transit. Casco Bay Island Transit District (CBITD).

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025241.00	System Operations by Others Transit - General Operating Assistance		\$548,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Urban Transit Planning

Description: Portland Area Comprehensive Transportation System (PACTS), Federal Transit Administration Sec.5303 for metropolitan planning, Fiscal Year 2021. Funds are transferred to FHWA.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
023344.21	System Operations by Others Transit - General Administrative Assistance		\$338,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Urban Transit Planning

Description: Transit Planning Assistance for Portland Area Transit Agencies, Federal Transit Administration Sec.5307 for urbanized area transit.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018870.21	System Operations by Others Transit - General Administrative Assistance		\$102,000

Work Plan Year: 2021

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: Transit Capital Assistance for Casco Bay Island Transit District, Federal Transit Administration Sec.5307(h) for urbanized area transit. Discretionary Grant Award No Emission Propulsion System for New Ferry (D2020-PFGP-009).

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025055.00	Transit Service Area Transit - General Capital Equipment Purchase		\$4,000,000
Work Plan Year: 2021			
Municipalities(s): Portland			
Asset(s): Urban Transit Capital			
Description: Transit Capital Assistance for Federal Transit Administration Sec.5339 Bus and Bus Facilities, FTA Discretionary Grant Award for the purchase of two clean diesel buses by Greater Portland Transit District (Metro).			
025349.00	Transit Service Area Transit - General Capital Equipment Purchase		\$1,030,000
Work Plan Year: 2021			
Municipalities(s): Portland			
Asset(s): Urban Transit Capital			
Description: FTA Section 5307 for capital projects - Portland Transit Agencies.			
020646.21	Transit Service Area Transit - General Capital-Eligible Maintenance		\$5,410,000
Work Plan Year: 2021			
Municipalities(s): Portland			
Asset(s): Urban Transit Capital			
Description: FTA Section 5339 Capital Assistance Portland UZA.			
020634.21	Transit Service Area Transit - General Capital Equipment Purchase		\$275,000
Work Plan Year: 2021			
Municipalities(s): Portland			
Asset(s): Urban Transit Capital			
Description: FTA Section 5339 Capital Assistance Portland UZA.			
020634.19	Transit Service Area Transit - General Capital Equipment Purchase		\$335,000
Work Plan Year: 2021			
Municipalities(s): Portland			
Asset(s): Urban Transit Capital			
Description: FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines.			
020625.21	Transit Service Area Transit - General Capital Equipment Purchase		\$900,000
Work Plan Year: 2022			
Municipalities(s): Portland			
Asset(s): GPCOG RPO Support			
Description: Greater Portland Council Of Governments (GPCOG) Regional Planning Organization support.			
014846.22	Policy, Planning and Research Planning Statewide Program Development		\$12,500
Work Plan Year: 2022			
Municipalities(s): Portland			
Asset(s): PACTS Planning			
Description: Portland Area Comprehensive Transportation System (PACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Portland region.			

Years 2022-2023.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
002142.22	Policy, Planning and Research Planning MPO Program Management		\$2,080,000

Work Plan Year: 2022**Municipalities(s):** Portland**Asset(s):** Urban Transit Planning**Description:** Transit Planning Assistance for Portland Area Transit Agencies, Federal Transit Administration Sec.5307 for urbanized area transit.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018870.22	System Operations by Others Transit - General Administrative Assistance		\$107,000

Work Plan Year: 2022**Municipalities(s):** Portland**Asset(s):** Urban Transit ADA Operations**Description:** FTA Section 5307 for ADA Operating - Portland Transit Agencies.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018869.22	System Operations by Others Transit - General Operating Assistance		\$630,000

Work Plan Year: 2022**Municipalities(s):** Portland**Asset(s):** Urban Transit Operations**Description:** FTA Section 5307 for Operating Assistance - Portland Transit Agencies.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022762.22	System Operations by Others Transit - General Operating Assistance		\$9,600,000

Work Plan Year: 2022**Municipalities(s):** Portland**Asset(s):** Urban Transit Capital**Description:** Transit Capital Assistance for Portland-Area Transit Agencies, Federal Transit Administration Sec.5307 for urbanized area transit.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020646.22	System Operations by Others Transit - General Administrative Assistance		\$10,900,000

Work Plan Year: 2022**Municipalities(s):** Portland**Asset(s):** Urban Transit Planning**Description:** Portland Area Comprehensive Transportation System (PACTS), Federal Transit Administration Sec.5303 for metropolitan planning, Fiscal Year 2022. Funds are transferred to FHWA.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
023344.22	System Operations by Others Transit - General Administrative Assistance		\$338,000

Work Plan Year: 2022/23**Municipalities(s):** Portland**Asset(s):** Route 1A**Description:** Beginning at Beach Street and extending west 0.57 of a mile.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
018865.00	Bicycle/Pedestrian Off-Road Trail/Path New Construction		\$512,000

Work Plan Year: 2022/23**Municipalities(s):** Portland

Asset(s): Casco Bay Island Transit District

Description: Casco Bay Island Transit District improvements.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025029.23	Ferry Ferry - General Multimodal Improvements		\$300,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Casco Bay Island Transit District

Description: Pier and substructure rehabilitation.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024685.00	Ferry Piers, Floats and Fenders Rehabilitation		\$3,000,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Casco Bay Island Transit District

Description: Construction of new ferry for Casco Bay Island Transit District (CBITD) to serve the Peaks Island Ferry Route.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
023468.00	Ferry Ferry Boats New Construction		\$10,000,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Casco Bay Island Transit District

Description: Casco Bay Island Transit District improvements.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025029.22	Ferry Ferry - General Multimodal Improvements		\$300,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Casco Bay Island Transit District

Description: Passenger Ferry Program. Allocation for capital improvements.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022705.22	Ferry Ferry - General Multimodal Improvements		\$623,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Casco Bay Island Transit District

Description: Passenger Ferry Program. Allocation for capital improvements.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022705.23	Ferry Ferry - General Multimodal Improvements		\$623,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): West Commercial Street Intermodal Facility

Description: Heavy haul road and track improvements to support the International Marine Terminal (IMT) operations.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022809.50	Freight Intermodal Freight Facility Rehabilitation		\$2,200,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Brighton Avenue

Description: PACTS 2023 Allocation for future design and construction of Brighton Avenue. PACTS Sponsored.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025253.00	Highway Construction/Rehabilitation Urban Highways Highway Rehabilitation	HCP 2	\$2,010,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Washington Avenue

Description: Beginning at Congress Street and extending north 0.06 of a mile to Cumberland Avenue. PACTS Sponsored.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022134.00	Highway Construction/Rehabilitation Urban Highways Highway Rehabilitation	HCP 2	\$1,570,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Route 77

Description: Municipal Partnership Initiative Program. Beginning at Congress Street and extending southeast 0.44 of a mile.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024641.10	Highway Paving Urban Highways Mill And Fill	HCP 2	\$670,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Forest Avenue

Description: Beginning at Cumberland Avenue and extending north 0.14 of a mile to Portland Street. Beginning at Congress Street and extending north 0.15 of a mile to Cumberland Avenue. PACTS Sponsored.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024997.00	Highway Paving Urban Highways Mill And Fill	HCP 4	\$262,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Various Locations

Description: Pilot project for traffic signal operations.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025441.00	Highway Safety and Spot Improvements Urban Highways Install Or Replace Traffic Signals		\$94,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Interstate 295

Description: Beginning 0.16 of a mile south of Washington Avenue northbound and extending north 1.25 miles.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
022394.00	Highway Safety and Spot Improvements Urban Highways Safety Improvements	HCP 1	\$4,500,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Franklin Street, Marginal Way

Description: Located at the intersection of Franklin Street and Marginal Way.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025089.00	Highway Safety and Spot Improvements Urban Highways Intersection Improvements W/ Signal	HCP 1	\$360,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Portland Pier

Description: Portland wharf dredging. Located off Commercial Street. This project is only partially funded for construction

and is contingent upon a successful future competitive grant application.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024645.00	Ports-Harbors Channels, Pier Berths Dredging		\$3,000,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Long Wharf

Description: Marina Redevelopment Project. Located at 1 Long Wharf.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024441.00	Ports-Harbors Piers, Floats and Fenders Reconstruction		\$3,030,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
020625.22	Transit Service Area Transit - General Capital Equipment Purchase		\$900,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: FTA Section 5337 for Capital Assistance - Portland UZA Fixed Guideway for Casco Bay Lines- will apply to FTA directly.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024747.00	Transit Service Area Transit - General Capital-Eligible Maintenance		\$900,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: FTA Section 5339 Capital Assistance - Portland UZA projects.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024735.00	Transit Service Area Transit - General Capital Equipment Purchase		\$353,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: Transit Capital Assistance for Portland-Area Transit Agencies, Federal Transit Administration Sec.5307 for urbanized area transit.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025341.00	Transit Service Area Transit - General Capital Equipment Purchase		\$4,110,000

Work Plan Year: 2022/23

Municipalities(s): Portland

Asset(s): Urban Transit Capital

Description: FTA Section 5339 Capital Assistance - Portland UZA projects.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025421.00	Transit Service Area Transit - General Capital Equipment Purchase		\$341,000

Work Plan Year: 2023

Municipalities(s): Portland

Asset(s): Urban Transit Planning

Description: Portland Area Comprehensive Transportation System (PACTS), Federal Transit Administration Sec.5303 for metropolitan planning, Fiscal Year 2023. Funds are transferred to FHWA.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
024691.00	Policy, Planning and Research Transit - General Planning Studies		\$340,000

Work Plan Year: 2023

Municipalities(s): Portland

Asset(s): GPCOG RPO Support

Description: Greater Portland Council Of Governments (GPCOG) Regional Planning Organization support.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
014846.23	Policy, Planning and Research Planning Statewide Program Development		\$12,500

Work Plan Year: 2023

Municipalities(s): Portland

Asset(s): Urban Transit Operations

Description: Transit Operating Assistance for Portland-Area Transit Agencies, Federal Transit Administration Sec.5307 for urbanized area transit.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025345.00	System Operations by Others Transit - General Operating Assistance		\$8,990,000

Work Plan Year: 2023

Municipalities(s): Portland

Asset(s): Urban Transit Operations

Description: Transit ADA Operating Assistance for Portland-Area Transit Agencies, Federal Transit Administration Sec. 5307 for urbanized area transit.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025347.00	System Operations by Others Transit - General Operating Assistance		\$630,000

Work Plan Year: 2023

Municipalities(s): Portland

Asset(s): Urban Transit Planning

Description: Transit Planning Assistance for Portland-Area Transit Agencies, Federal Transit Administration Sec.5307 for urbanized area transit.

ID	Scope of Work	Highway Corridor Priority	Estimated Funding
025343.00	System Operations by Others Transit - General Administrative Assistance		\$107,000

Local Road Assistance – Fiscal Year – 2021

\$489,396

Maintenance Accomplishments – 2020

Activities managed on a larger scale, such as snow & ice control, and work done by contract are not listed. *The maintenance accomplishments may extend into neighboring towns, but are listed in the first town where the work was reported.*

- 14.00 Drainage Structures Cleaned
- 2.00 Minor Sign(s) Installed or Maintained
- 117.90 Shoulder Miles of Mowing
- 6,989.00 Linear Feet of Brush Removed
- 35.00 Square Feet of Bridge Deck Repaired or Replaced
- 17.10 Shoulder Miles of Sweeping
- 4.00 Bridge(s) Washed
- 211.60 Shoulder Miles of Litter and Debris Removal
- 115.00 Moveable Bridge Maintenance Action(s)
- 423.00 Linear Feet of Bridge Joints Repaired or Replaced

504.00	Linear Feet of Shoulder Rebuilt
138.00	Linear Feet of Guardrail or Fence Maintained
5.00	Bridge Electrical Maintenance Action(s)
27.00	Bridge Inspection(s) Performed
12.00	Major Sign(s) Installed or Maintained
36.00	Sq Feet of Bridge Wearing Surface Repaired
27.00	Emergency Event Responses
13.60	Miles of Striping Applied
113.80	Ton(s) of Patch Applied

Completed Capital Projects – 2020

022170.00	PORTLAND, DANFORTH STREET Beginning at High Street and extending southwest 0.78 of a mile to 0.05 of a mile north of Vaughan Street. PACTS Sponsored.
023615.01	PORTLAND-SOUTH PORTLAND INTERSTATE 295 SB BRIDGE JOINTS Portland-South Portland Interstate 295 southbound bridge joints.
024037.00	PORTLAND INDIA STREET Beginning at Congress Street and extending south 0.29 of a mile to Commercial Street.
021942.06	PORTLAND, WHARF INFILL/REMOVE Remove existing maintenance building and infill 12,000 square feet of terminal marine wharf.
022164.00	PORTLAND, CUMBERLAND AVENUE Beginning at State Street and extending north 0.46 of a mile to Elm Street. PACTS Sponsored.
022452.00	PORTLAND, WASHINGTON AVE Beginning at Reagan Lane and extending northwest 0.75 of a mile to Riverside Street. PACTS Sponsored.